

Ozark Area Service Committee of Narcotics Anonymous: November 20th, 2022 Business Meeting

Called to order at 3:00 pm. Opened with Serenity Prayer. 12 & 12 read. Minutes from last month approved.

ROLL CALL:

Administration Committee:

- Chair: Vacant – Dale S. - absent
- Vice Chair: Vacant
- Secretary: Amanda – present
- Treasurer: Karen – present
- RCM: Brent S - present
- RCM ALT: Don C - present

Sub Committees: *Please announce date/time/location for next meeting even if at ASC location*

- AASC Chair: Donnie (interim) - present
- H&I Chair: Ginette - present
- PR Chair: vacant
- Website Coordinator: Matt L. – absent
- Newsletter: Rufus P – present

Groups: ✓ - Group did not attend last area meeting and will become inactive if not at current meeting. * - Group is currently inactive- if present will sit out votes in this meeting but become active next meeting if present

- 5th Tradition (Joplin) PRESENT
- A New Way (Neosho)- PRESENT * can vote in December
- Breaking the Cycle (Nevada)PRESENT - can vote in December
- But Do It (Joplin) PRESENT
- Clean & Serene (Galena) ABSENT - no vote until 2 consecutive meetings
- Just For Today- (Webb City) PRESENT
- Living Clean (Pittsburg) PRESENT
- No Matter What (Miami) PRESENT
- Spiritual Principles (Joplin) PRESENT
- Straightline (Grove, OK) ABSENT
- Stray Katz (Joplin) ABSENT
- Survivors (Joplin) PRESENT
- Traditional Recovery (Eldorado Springs) PRESENT
- Under Grace (Carthage) * (inactive) ABSENT
- We Do Recover (Joplin) PRESENT

REPORTS:

Treasurer's report attached.

RCM: Hello Ozark Area, my name is Brent RCM for the Ozark Area. All regional votes in by next area. Next Regional is January 20-21. Primary Purpose will host region in January. Thank you for letting me be of service, Brent.

RCMA: OZARK AREA – Hello Area, I am Don C. Region has been set for the 20-22nd of January and the Primary Purpose area is hosting region in January. Ozark Area will host in April and I have an updated regional treasurer report and will send to secretary to attach to minutes. In Loving Service, Don C.

H & I: Hello Ozark Area. I am an addict serving as your chairperson, Ginette. Really great, productive meeting today. Also, have really good news in regards to Jasper County. We are starting to take meetings in starting this Tuesday! We will bring a woman's meeting Tuesdays from 8-9pm. We have people on the schedule for the next few weeks but if you want in on this gig it is never too late. Come see me after the meeting. We got some people stepping up in a big way. Brian C. was voted in as New Directions liaison and will be taking care of literature dispersing. Jacob C. will not be Joplin City liaison. Ameer A. vote in as PFH liaison. Shelby P. was voted in as secretary as well. All service positions are finally filled. I also have a flyer for home groups in regards to H & I service work, please push with your home group members and sponsees. Let's make service work attractive again. In loving service, Ginette G.

AASC: Opened the meeting with Serenity Prayer, followed by the Principles and Concepts. Brian and I will be going to the storage unit and take inventory. We discussed the New Year's Eve/Chili cook off. Interim AASC Chair Donnie L.

Newsletter: No report. Updated meeting schedules are available. Any suggestions please let me know ozarkarea@gmail.com.

Website Coordinator: Absent - no report given.

GROUP REPORTS:

5th Tradition – Hello Area, I am Don C. GSR for 5th Tradition, we meet on Mon & Tues at 6:30PM in the basement of the church at 1901 Pearl – ally entrance, Joplin, MO. Kelly C. celebrated 28 years clean. Our 44th annual Halloween/Birthday Bash went well we have a \$67.50 donation to area this month. In Loving Service, Don C.

But Do It – Hello Ozark Area, my name is Dennis and I am an addict serving as GSR for the But Do It Group of Narcotics Anonymous. We meet every Wednesday at 6:30 pm at 414 Virginia. All of our meetings are Open nonsmoking or vaping. The second Wednesday is our book study, the last is our birthday meeting, and our business meeting is after our regular meeting on the Wednesday before Area. We are celebrating 1 birthday this month. Dennis D. with 18 yrs. This month we have a donation of \$40. In loving service, Dennis D.

Just For Today – Hello Ozark Area, my name is Ameer, I am an addict serving as GSR for the Just For Today group of NA. We are located at 24706 St. Hwy 171, Webb City, MO (meeting hall at House Inc.)

We meet on Thursday at 8:00 pm except the 3rd Thursday of the month. Our business meeting is the 2nd Thursday of the month at 7pm at the same address in conference room in front of building. We celebrate birthdays on the last Thursday of the month with cake and medallions. We have usually 60 addicts in attendance with 5 home group members. We have several birthdays this month: Michael R. with 1 year, Anita R. with 1 year, Mark D. with 18 months, Jerry F. with 7 years, James M. with 1 year and Will J. with 5 years. Come be a part of. We have a \$20 donation at this time. In loving service. Ameer A.

Living Clean – We meet every night at 6:30pm. 7-25 people at meetings. 3111 N. Michigan Ave. Pittsburg, KS. All is well with us. Next year 2023 we will be doing a Thanksgiving Day meal with meetings and fellowship. Hours to be determined. More will be revealed as we progress towards Thanksgiving 2023. Ron A. anniversary 10 years on 11-28-22. In loving service, Mo K.

No Matter What – We meet at Bethany Church in Miami, OK on Friday nights at 6:00 pm. We have been having about a dozen attend each week. We have \$10 donation for area. In loving service, Olen S.

Spiritual Principles – Hello Ozark Area, My name is Mike W. serving as GSR for Spiritual Principles. We are an open non-smoking / non-vaping meeting that meets at 9:30 am Sunday mornings at the Alano Club 1800 W. 30th St. We have Brian D. with 7 years. Last Sunday of the month is our birthday meeting. We have a \$100 donation for area. At this time we are planning a camp out and would like other groups to share function dates to us so we don't overlap. Please share those dates with me after area. In loving service, Mike W.

A New Way – Hello Ozark Area, My name is Kenney B. I'm an addict serving as GSR for A New Way group of NA. We meet at the Kelly Club 209 North Valley St. in Neosho, MO every Friday at 7pm. We average 10-13 addicts in attendance. Birthdays we had Angie F. celebrating 24 years. We have a \$20 donation at this time. Thank you, Kenney B.

Breaking The Cycle - Hello Ozark I am Eric and serving as GSR. I am from Nevada Breaking The Cycle. Our group is every Friday at 3pm at 301 S. Pine in Nevada, MO. No donation at this time.

StraightLine - I'm Tasha, the GSR of Straightline in Grove, OK. Our meetings are held at COS Church in Grove located at 1600 Har-ber Rd. Meetings are held Monday, Wednesday and Friday at 9am. Average attendance of 6. Tuesday night at 7pm average attendance of 20-25. All meetings are open nonsmoking. We brought a \$20 donation.

Stray Katz - Hello Area, my name is Kelvin J. serving as Stray Katz GSR. We are located at 10th and Oronogo in Webb City at the Nazarene church. We host our meetings every Saturday at 6pm also a book study Monday at 6pm. We open and close our meetings in the general way. Speaker on the 3rd Saturday of the month. Also our business meeting is the 3rd Saturday of the month. Birthdays are celebrated the last Saturday of the month. This month we have Jerry F. with 7 years, Tim P. with 6 years and Will J. with 4 years, Anita R. 1 year. We have a \$20 donation for area today. In love and service, Kelvin J.

Survivors – Hello Ozark ASC, Survivors home group meets M/TU/SA at noon and Friday night at 6:30pm. We have 9 home group members and we celebrate clean anniversaries the last Saturday of the month. Matt L. will receive his 5 year medallion on Saturday, November 26th. We are starting to plan our annual Valentine's Event, the date is Saturday, February 11th. Flyers coming soon. We have a \$20 donation for ASC. Grateful in service, Teresa

Traditional Recovery – Hello Ozark Area, I'm Jimmie and I'm an addict serving as GSR for Traditional Recovery of El Dorado Springs. We meet at 300 S. Main. We meet every Wednesday and Sunday at 7pm and we do a candle light every other Wednesday. Sundays we have a dinner at 6:15. In December me and Tina P. are celebrating our birthday – me with 3 years and Tina with 18 years. At this time we have a \$10 donation at this time. Thank you for letting me serve, Jimmie.

We Do Recover – Hello Ozark Area, my name is Rufus P. GSR for We Do Recover of Narcotics Anonymous. We have 15 meetings per week at 829 Main Street in Joplin. The 2nd Friday of the month is our speaker meeting and the last Friday of the month is our birthday meeting. Birthdays this month include Matt D. and Rufus P. both celebrating 4 years. We Do Recover will be open all day Thanksgiving and Christmas with food and fellowship from 11am -9pm. Word on the street is that Souls Harbor is in the process of purchasing the building that We Do Recover is renting and appears to be a positive outcome to our recent landlord situation. More will be revealed. In loving service, Rufus.

SHARING SESSION:

- Discussion of changing names on the bank account – secretary will make special minutes with the required information including first and last names of who is coming on and who is going off the accounts.
- ADHOC – for hosting regionals in April will be meeting via zoom until February 2023.
- Ozark Area New Year's Eve and Chili Cookoff on 12/31/22 at the ROCC doors open at 5, Chili in by 5:30 – there is a \$5 chili contest entry fee, Speaker is Crystal C. \$3 per person or 2 for \$5 entry. No addict turned away.

OLD BUSINESS

- **Donnie L. for AASC Chair: PASSED**
- **Amee A. for OASC Chair – PASSED**
- **Shelie V. for OASC Vice Chair – PASSED**
- **3 REGIONAL MOTIONS – ALL PASSED.**
- **BUDGETS - PASSED**

NEW BUSINESS

- **None for November**

Next area:

12/18/2022 @ 3pm is a Potluck @ The ROCC (14 & Main St.)

**H & I @ 1 - AASC @ 2 - OASC @ 3
ALL @ The ROCC**

Motion to Close.

Amanda D.- 417-438-6364 amandadoubet@gmail.com

Information your group may need to know:

- **AREA GUIDELINES-** If your group does not have a copy, please tell the secretary or chair and we will make sure you get one emailed to you. We will have a printed copy at each area. These are also available on our website
- **Active** means you have been at 2 consecutive Area Business meetings.
- **Inactive** means you have missed 2 consecutive Area Business meetings. If you are inactive then your group will sit out of voting for ONE Area meeting, then the NEXT area meeting (in a row) your group is eligible to vote.
 - If you MISS the next area meeting, you are again inactive and must sit out another area business meeting.
 - Voting privileges are regained at the *second consecutive area business* meeting your group is represented at.
- **GSR responsibilities** are to attend area business meetings, the GSR alternate should also attend to learn the process. The GSR Alternate may represent the group in the absence of the GSR at the Area business meeting.
 - If a GSR and GSR Alternate are not available to attend an area business meeting, any trusted servant may be sent by the group to represent them at the area, bringing the group information and *returning with area information for the group*.
- **Any member of Narcotics Anonymous may make a motion** at the Area Business meeting, however a GSR *must second* the motion in order for it to be considered for a vote. If it is not seconded by a GSR the chair will call it "dead for lack of second". This does not mean it cannot be resubmitted, it just means that it didn't get the second that it needed to be considered for a vote by the area.
- **Review or make available** the entire minutes that you receive each month with your home group, make sure there isn't anything missing in your information exchange to the area and from the area. If you have questions about the minutes, ask the secretary, chair or vice-chair, they will be happy to help you!

OASC TREASURER REPORT**11/20/2022**

Beginning Bank Balance		\$ 5,036.84
Donations:		
5th Tradition	\$ -	
But Do it	\$ 50.00	
Just for Today	\$ 20.00	
Living Clean	\$ 50.00	
New Way Group	\$ -	
No Matter Whjat	\$ 10.00	
Spiritual Principles	\$ 20.00	
Straight Line	\$ -	
Stray Katz	\$ -	
Survivors	\$ 20.00	
Traditional Recovery	\$ 10.00	
Under Grace	\$ -	
We Do Recover	\$ -	
Deposit from AASC - error in payment	\$ 795.23	
Total Donations & Deposits:		\$ 975.23
Adjusted Balance:		\$ 6,012.07
Expenses:		
Check 1046 - gas for regionals (Ginette)	\$ 99.65	
Check 1047 - gas for regionals (Brent)	\$ 108.54	
Checks.com - order for additional checks	\$ 13.37	
Check 1048 - donation for new group "Breaking The Cycle	\$ 75.00	
Check 1049 - rent to ROCC	\$ 15.00	
Freedom Voice - Nov. billing	\$ 31.92	
Check 1050 - written for hoodies in error	\$ 795.23	
Total Expenses:		\$ 1,138.71
New Balance OASC:		\$ 4,873.36

AASC TREASURER REPORT**11/20/2022**

Beginning Bank Balance		\$ 4,500.00
Deposits:		
	\$ -	
	\$ -	
Total Deposits:		
Adjusted Balance:		\$ 4,500.00
Expenses:		
OASC - for error in payment for hoodies	\$ 795.23	
Total Expenses:		\$ 795.23
New Balance AASC:		\$ 3,704.77

OASC BUDGET:		2023	2022	'22-'23 Change
H & I	\$	950.00	\$ 950.00	\$ -
AASC	\$	4,500.00	\$ 4,500.00	\$ -
Public Relations	\$	1,500.00	\$ 3,000.00	\$ (1,500.00)
RCM	\$	2,100.00	\$ 2,100.00	\$ -
Secretary	\$	75.00	\$ 250.00	\$ (175.00)
Treasurer	\$	50.00	\$ 50.00	\$ -
Newsletter	\$	-	\$ 660.00	\$ (660.00)
Website	\$	-	\$ 220.00	\$ (220.00)
Miscellaneous - Area	\$	500.00	\$ 200.00	\$ 300.00
Regional Donation	\$	800.00	\$ 400.00	\$ 400.00
Ad Hoc	\$	1,000.00	\$ -	\$ 1,000.00
	\$	11,475.00	\$ 12,330.00	\$ (855.00)

***OZARK AREA OF NA NEW
YEAR'S EVE DANCE AND CHILI
COOK OFF***

WHEN: SATURDAY, DECEMBER 31ST
WHERE: THE ROCC - 1402 S. MAIN ST.
JOPLIN, MO

DOORS OPEN AT 5
CHILI MUST BE IN BY 5:30
CHILI ENTRY FEE IS \$5
\$3 PERSON OR 2 FOR \$5
NO ADDICT TURNED AWAY
SPEAKER AT 8PM – CRYSTAL C. OF
JOPLIN

H



& T



COME GET INVOLVED!!

HELP CARRY THE MESSAGE TO THE STILL SUFFERING ADDICT!

DON'T BE SCARED OFF BY CLEAN TIME REQUIREMENT TO TAKE IN MEETING OR ABOUT BEING ON PAPER!

- Learn how you can help
- Everyone can be of service
- Learn the ropes before you can go into places, it will make you prepared and comfortable in advice!

We meet every month on Area Business meeting day at 1PM. Come learn more!

Feel free to reach out with any questions to our Area's H&I Chairperson!

Ginette G- (417)540-5908

Our primary purpose... Carrying the message!!

Show Me Region Services Projected Budget
(October 1 - September 30)

	2019-2020			2020-2021			2021-2022			2022-2023			2023-2024		
	Budget	Actual Expend.	Percent Spent	Budget	Actual Expend.	Percent Spent	Budget	Actual Expend.	Percent Spent	Budget	Actual Expend.	Percent Spent	Budget	Actual Expend.	Percent Spent
Compvention															
Storage Facility	350	0	0%	540	540	100%	636	0	0%	636	0	0%	0	0	0%
Mileage - RSC	400	149.78	37%	280	357.76	128%	224	0	0%	224	0	0%	0	0	#DIV/0!
Rooms - RSC	416	214.16	51%	412	325.1	79%	452	116.65	26%	416	0	0%	0	0	#DIV/0!
Totals	1166	363.94	31%	1232	1222.86	99%	1312	116.65	9%	1276	0	0%	0	0	#DIV/0!
Executive Committee															
CAR	340	324	95%	0	0	#DIV/0!	340	0	0%	0	0	#DIV/0!	0	0	#DIV/0!
CAT	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Copies	500	107.81	22%	500	122.14	24%	500	0	0%	50	0	0%	0	0	#DIV/0!
Corp Registration	20	21.25	106%	21.25	0	0%	25	0	0%	20	0	0%	0	0	#DIV/0!
Donation to Areas	2000	818.61	41%	1000	0	0%	2000	237.3	12%	1000	0	0%	0	0	#DIV/0!
Hospitality Room	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Insurance	4000	3723	93%	4000	0	0%	4000	3723	93%	4000	0	0%	0	0	#DIV/0!
Mileage	1300	709.26	55%	1300	#VALUE!	#VALUE!	1300	1324.93	102%	2000	0	0%	0	0	#DIV/0!
Miscellaneous	200	635.31	318%	300	301.23	100%	700	0	0%	200	0	0%	0	0	#DIV/0!
NAWS Donation	0	0	#DIV/0!	0	8645.85	#DIV/0!	0	26068.74	#DIV/0!	8000	0	0%	0	0	#DIV/0!
Post Office	80	91	114%	95	106	112%	100	0	0%	180	0	0%	0	0	#DIV/0!
Rooms - RSC	3200	3470	107%	4900	2620.2	53%	3500	8708.72	249%	10400	0	0%	0	0	#DIV/0!
RSC Assembly	750	85.76	11%	0	250	#DIV/0!	0	0	#DIV/0!	1000	0	0%	0	0	#DIV/0!
RSC Meeting Space	2400	1842.52	77%	2600	1200	46%	2400	900	38%	2000	0	0%	0	0	#DIV/0!
Supplies	450	500.54	111%	500	447.34	89%	600	259.78	43%	950	0	0%	0	0	#DIV/0!
Taxes/Accountant	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Total W/O Naws	15240	12249.06	80%	15216.25	#VALUE!	#VALUE!	15465	15153.73	98%	29800	0	0%	0	0	#DIV/0!
Total W Naws	15240	12249.06	80%	15216.25	13692.76	90%	15465	14222.47	92%	29800	0	0%	0	0	#DIV/0!
H&I															
Chair Mileage	250	0	0%	200	308.08	155%	250	342.8	137%	0	0	#DIV/0!	0	0	#DIV/0!
Literature	100	0	0%	200	0	0%	100	156.56	157%	300	0	0%	0	0	#DIV/0!
Mileage - Prison/Facilities	700	0	0%	100	0	0%	700	0	0%	300	0	0%	0	0	#DIV/0!
Mileage - RSC	200	0	0%	150	0	0%	200	353.7	177%	800	0	0%	0	0	#DIV/0!
Minutes	50	0	0%	0	0	#DIV/0!	50	0	0%	0	0	#DIV/0!	0	0	#DIV/0!
Rooms - RSC	416	110.21	26%	440	221.15	50%	416	0	0%	550	0	0%	0	0	#DIV/0!
Workshops (w/mileage)	800	0	0%	200	0	0%	800	0	0%	800	0	0%	0	0	#DIV/0!
Totals	2516	110.21	4%	1290	530.23	41%	2516	853.06	34%	2750	0	0%	0	0	#DIV/0!
Literature															
Copies	100	0	0%	0	0	#DIV/0!	100	0	0%	100	0	0%	0	0	#DIV/0!
Mileage - RSC	200	69.46	35%	150	73.14	49%	200	0	0%	200	0	0%	0	0	#DIV/0!
Room - RSC	416	228.22	55%	440	103.95	24%	416	0	0%	480	0	0%	0	0	#DIV/0!
Workshops	100	0	0%	100	0	0%	100	0	0%	100	0	0%	0	0	#DIV/0!
Totals	816	297.68	36%	690	177.09	26%	816	0	0%	880	0	0%	0	0	#DIV/0!
Outreach															
Supplies	150	60	40%	50	0	0%	150	0	0%	150	0	0%	0	0	#DIV/0!
Travel Workshop Training	1000	151.8	15%	500	0	0%	1000	0	0%	750	0	0%	0	0	#DIV/0!
RSC Mileage	0	0	0%	0	0	0%	0	0	0%	300	0	0%	0	0	#DIV/0!
RSC Rooms	0	0	0%	0	0	0%	0	0	0%	480	0	0%	0	0	#DIV/0!
Hotels - Not RSC	720	212.96	30%	500	0	0%	720	0	0%	0	0	#DIV/0!	0	0	#DIV/0!
Totals	1870	424.76	23%	1050	0	0%	1870	0	0%	1680	0	0%	0	0	#DIV/0!
Public Relations															
Health Fair Booth	2000	275	14%	3000	0	0%	2000	0	0%	2,000.00	0	0%	0	0	#DIV/0!
Health Fair Gas Receipts	500	117.3	23%	300	0	0%	500	0	0%	500	0	0%	0	0	#DIV/0!
Health Fair Meals	720	0	0%	400	0	0%	720	0	0%	720	0	0%	0	0	#DIV/0!
Health Fair Rooms	1200	717.8	60%	900	0	0%	1200	0	0%	1200	0	0%	0	0	#DIV/0!
Literature	650	329.95	51%	300	0	0%	650	225.06	35%	450	0	0%	0	0	#DIV/0!
Mileage - RSC	100	84.6	85%	100	0	0%	100	149.6	150%	550	0	0%	0	0	#DIV/0!
Postage	100	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	400	0	0%	0	0	#DIV/0!
Press Training	0	0	0%	50	0	0%	0	0	0%	480	0	0%	0	0	#DIV/0!
Regional PhoneLine	0	0	0%	0	0	0%	0	0	0%	250	0	0%	0	0	#DIV/0!
Room (RSC)	1248	0	0%	1320	0	0%	1248	118.65	10%	500	0	0%	0	0	#DIV/0!
Hosting	200	12.24	6%	200	0	0%	200	0	0%	680	0	0%	0	0	#DIV/0!
New Website Set Up One Time Only															
	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	665	0	0%	0	0	#DIV/0!
Totals	6718	1536.89	23%	6570	0	0%	6718	493.31	7%	8405	0	0%	0	0	#DIV/0!
RD/AD Multi Zonal SS															
Donations	0	0	#DIV/0!	0	0	#DIV/0!	0	400	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Food	200	0	0%	200	0	0%	0	982.14	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Hotel	450	0	0%	450	0	0%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Travel	600	0	0%	600	0	0%	0	383.64	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
Subtotals	1250	0	0%	1250	0	0%	0	1765.78	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
RD/AD Regional Assembly															
Copies	60	0	0%	60	0	0%	60	0	0%	100	0	0%	0	0	#DIV/0!
Mileage	175	142.52	81%	175	175.84	100%	175	71.56	41%	200	0	0%	0	0	#DIV/0!
Room	500	245	49%	500	216.3	43%	500	441.91	88%	350	0	0%	0	0	#DIV/0!
Supplies	60	0	0%	60	0	0%	60	0	0%	60	0	0%	0	0	#DIV/0!
Subtotals	795	387.52	49%	795	392.14	49%	795	513.47	65%	710	0	0%	0	0	#DIV/0!
RD/AD Regional Workshops (10)															
Copies	60	27.19	45%	0	0	#DIV/0!	60	0	0%	100	0	0%	0	0	#DIV/0!
Mileage	600	104.16	17%	0	0	#DIV/0!	600	0	0%	600	0	0%	0	0	#DIV/0!
Supplies	50	0	0%	0	0	#DIV/0!	50	0	0%	50	0	0%	0	0	#DIV/0!
Subtotals	720	131.35	18%	0	0	#DIV/0!	720	0	0%	760	0	0%	0	0	#DIV/0!
RD/AD RSC Meetings															
Copies	100	32.08	32%	100	0	0%	100	0	0%	100	0	0%	0	0	#DIV/0!
Mileage	600	375.36	63%	600	230.24	38%	600	789.74	132%	750	0	0%	0	0	#DIV/0!
Room	1664	1043.14	63%	1800	659.9	37%	1664	1186.5	71%	1920	0	0%	0	0	#DIV/0!
Supplies	600	694.59	99%	600	0	0%	600	0	0%	600	0	0%	0	0	#DIV/0!
Subtotals	2964	2045.17	69%	2550	890.14	35%	2964	1976.24	67%	3370	0	0%	0	0	#DIV/0!
RD/AD WSC															
Food	1200	0	0%	0	0	#DIV/0!									